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for the Protection
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**Thirteenth meeting of the Conference of
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Item 3 of the provisional agenda for the preparatory
segment*

**Financial reports and budgets of the trust funds for
the Vienna Convention and the Montreal Protocol**

**Proposed budgets for the triennium 2025–2027 of the Trust
Fund for the Vienna Convention for the Protection of the
Ozone Layer****Note by the Secretariat****I. Introduction**

1. The present note sets out the proposed budgets for the triennium 2025–2027 of the Trust Fund for the Vienna Convention for the Protection of the Ozone Layer. Section II provides details on the budgets, section III outlines the cash balance projections and funding options, and section IV presents key observations for the parties' consideration. Annex I sets out the detailed budgets, annex II contains the organization chart and staffing table for the Secretariat, and annex III sets out the parties' contributions for the triennium 2025–2027 based on the two funding options discussed in section III.
2. The note has been reviewed by the United Nations Environment Programme and endorsed as complying with paragraph 17 of the terms of reference for the administration of the Trust Fund for the Vienna Convention, as set out in annex III to the report of the first meeting of the Conference of the Parties.
3. Throughout the note, all references to dollars (\$) are to United States dollars.

II. Budgets for the triennium 2025–2027

4. In paragraph 10 of decision XII(II)/4, the parties requested the Secretariat to prepare budgets and work programmes for the triennium 2025–2027, based on the projected needs, for two budget scenarios:
 - (a) A zero-nominal-growth scenario;
 - (b) A scenario based on recommended adjustments to the zero-nominal-growth scenario, indicating the added costs or savings related thereto.

* UNEP/OzL.Conv.13/1–UNEP/OzL.Pro.36/1.

5. The Secretariat developed the two budget scenarios for each year of the triennium on the following basis:

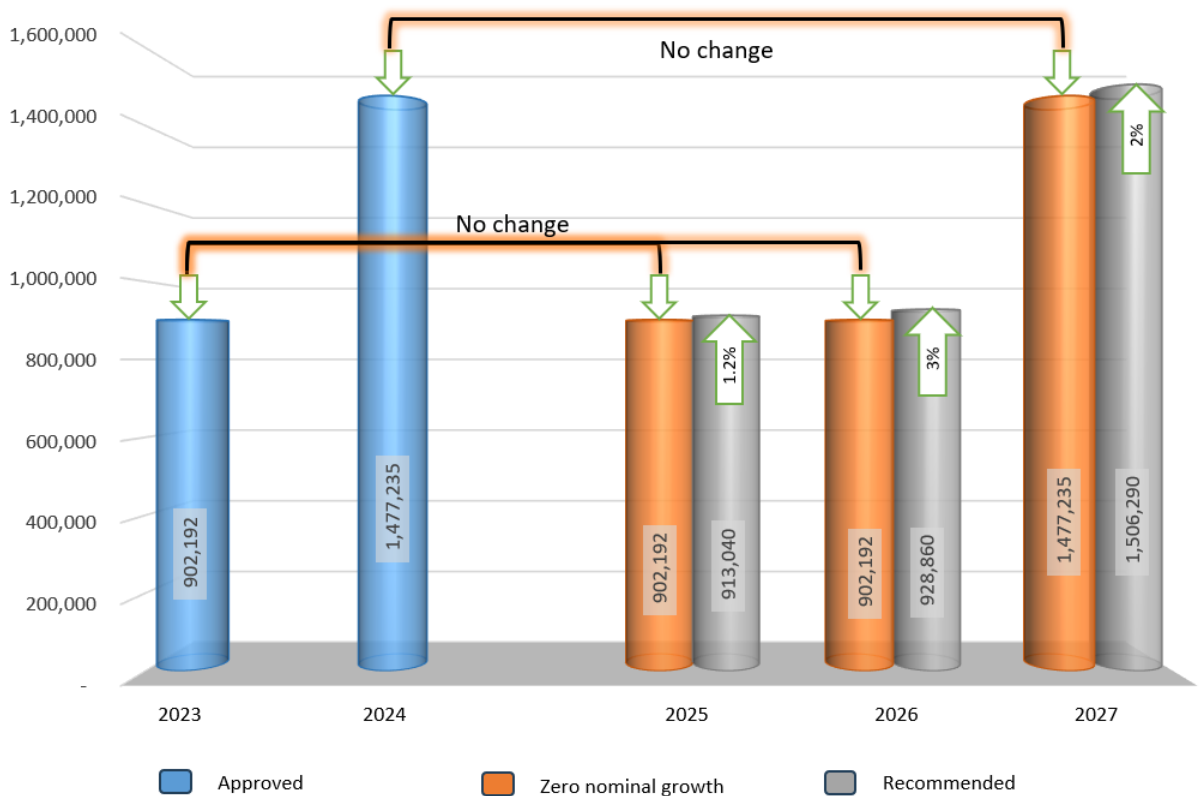
(a) The zero-nominal-growth scenarios of US\$902,192 for 2025 and 2026 are based on the most recent approved budget for a year without meetings of the Ozone Research Managers, the Conference of the Parties or the Bureau of the Conference of the Parties (2023).

(b) The zero-nominal-growth scenario of US\$1,477,235 for 2027 is based on the most recent approved budget for a year with meetings of the Ozone Research Managers, the Conference of the Parties and the Bureau of the Conference of the Parties (2024).

(c) The recommended scenarios were arrived at by adjusting the zero-nominal-growth scenarios to enable the Secretariat to fully implement the work programme for the triennium.

6. The budget scenarios were developed based on the most accurate cost estimates available at the time of the preparation of the present note. Any unforeseen changes in the costs will be presented to the parties in 2027, when the next triennial budgets are presented. Figure 1 presents the proposed budgets in comparison with the approved budgets for the relevant years of the current triennium (2022–2024).

Figure 1
Comparison between the proposed budgets for the triennium 2025–2027 and the approved budgets for 2023 and 2024
 (United States dollars)



7. The amounts for rental of premises and operation and maintenance of equipment are the same in both scenarios and remain unchanged for all three years of the triennium. Those expense items are guided by the cost estimates received from the service provider (the United Nations Office at Nairobi). Should the service provider revise the cost estimates upwards during the triennium, the Secretariat will ensure that there are savings within the cost category (“other operating costs”) to absorb the additional costs and will incorporate a request to increase the amounts allocated for those line items into the submission for the next triennium.

8. Having reviewed the expenditure trends for the past five years against the amount allocated for sundry items (comprising the budget for World Ozone Day commemorations, office communications and freight), the Secretariat proposes to reduce the annual budget from \$35,000 to \$20,000. Should future needs warrant an increase in the budget owing to changes in technology or infrastructure, the Secretariat will submit a proposal accordingly for the parties’ review.

9. The meeting costs category covers the budgets for promotional activities for the protection of the ozone layer, organization of meetings of the Ozone Research Managers and the Conference of the Parties and its Bureau, and hosting of a cocktail reception at the meeting of the Conference of the Parties. Given that promotional activities do not only relate to conferences, the parties may wish to consider moving the related budget to the “other operating costs” category.

A. Zero-nominal-growth budgets for 2025 and 2026

10. The movements among the various cost categories of the zero-nominal-growth budgets for 2025 and 2026 vis-à-vis the approved budget for 2023 are explained as follows:

(a) The amount for employee salaries, allowances and benefits in each of the two years reflects a 2 per cent increase from the preceding year to account for inflation and within grade increment for staff salary.

(b) To accommodate the increase referred to in paragraph 10 (a), the amounts allocated to other cost categories of the approved budget for 2023 had to be adjusted to arrive at the zero-nominal-growth budget (\$902,192). The adjustments made are:

- (i) Reducing the amount for staff travel on official business by \$5,000 in 2026 only;
- (ii) Reducing the amount for expendable equipment by \$5,000 in both 2025 and 2026;
- (iii) Reducing the amount for non-expendable equipment by \$4,600 in both 2025 and 2026;
- (iv) Reducing the amount for reporting costs by \$2,000 in both 2025 and 2026;
- (v) Reducing the amount for sundry items to \$19,000 and \$10,000 in 2025 and 2026, respectively, further to paragraph 8 above.

(c) The meeting costs category for 2025 and 2026 includes a budget of \$10,000 per year for promotional activities, the same amount as in 2023.

B. Zero-nominal-growth budget for 2027

11. The movements among the various cost categories of the zero-nominal-growth budget for 2027 vis-à-vis the approved budget for 2024 are described below:

(a) The budget for employee salaries, allowances and benefits reflects a 2 per cent increase from 2026 to account for inflation and within grade increment for staff salary. To accommodate this increase within the zero-nominal-growth budget (\$1,477,235), reductions were made in the following cost categories of the approved budget for 2024:

- (i) The amount allocated for staff travel on official business was reduced by \$5,000;
- (ii) The budget for expendable equipment was reduced by \$5,000;
- (iii) The budget for non-expendable equipment was reduced by \$5,212;
- (iv) The budget for reporting costs was reduced by \$500;

(b) Further to the explanation provided in paragraph 8 above, the sundry budget was reduced to \$9,500 from \$35,000 in 2024;

(c) The budget for the meeting costs category is the same as in 2024 (\$317,000), covering promotional activities and the cost of organizing the thirteenth meeting of the Ozone Research Managers at the World Meteorological Organization headquarters and the fourteenth meeting of Conference of Parties, including a meeting of the Bureau of the thirteenth meeting of the Conference of the Parties and a cocktail reception;

(d) The \$180,000 budget for travel of parties operating under paragraph 1 of Article 5 of the Montreal Protocol (Article 5 parties) for the meetings of the Ozone Research Managers and the Conference of the Parties and its Bureau in 2027 is the same as in 2024, both being years in which those meetings are held.

C. Recommended budgets for 2025 and 2026

12. The recommended budgets of \$913,040 for 2025 and \$928,860 for 2026 are 1.2 per cent and 3 per cent higher, respectively, than the zero-nominal-growth budget for those years (\$902,192). The recommended budgets reflect the following increases vis-à-vis the zero-nominal-growth budget:

- (a) The amount for staff travel on official business for 2026 was increased by \$5,000 to restore it to the same level as in the current triennium;
- (b) The amount for expendable equipment was increased by \$2,000 to bring it to \$5,000 for each year, which is still lower than the approved annual budget for the current triennium (\$8,000). The proposed adjustment is based on consumption in recent years;
- (c) The amount for non-expendable equipment for each year was increased to the same level as in the current triennium (\$10,000);
- (d) The budget for reporting costs was increased by \$2,000 to bring it to the same level as in 2023 (\$5,000);
- (e) In line with the explanation in paragraph 8 above, the sundry budget is \$20,000 for each year – \$1,000 and \$10,000 more than the zero-nominal-growth scenarios for 2025 and 2026, respectively.

D. Recommended budget for 2027

13. The recommended budget of \$1,506,290 for 2027 is 2 per cent more than the zero-nominal-growth budget (\$1,477,235). The recommended budget was obtained by adjusting the zero-nominal-growth budget as follows:

- (a) The amount for staff travel on official business was increased by \$5,000 to restore it to the same level as in the current triennium;
- (b) The amount for expendable equipment was increased to \$8,000, the same level as in 2024;
- (c) The amount for non-expendable equipment was increased to the same level as in the current triennium (\$10,000);
- (d) In line with the explanation in paragraph 8 above, the sundry budget was increased to \$20,000.

E. Summary

14. Table 1 presents a summary of the triennium budgets for the two budget scenarios.

Table 1
Summary of the triennium budgets for the two budget scenarios
 (United States dollars)

<i>Year</i>	<i>Zero nominal growth</i>	<i>Recommended</i>
2025	902 192	913 040
2026	902 192	928,860
2027	1 477 235	1 506 290

III. Cash balance projections and funding options for the triennium 2025–2027

15. At its twelfth meeting (part II), the Conference of Parties approved contributions of \$781,175 for each year of the triennium 2022–2024 (decision XII(II)/4, para. 3). The Conference of the Parties approved annual contributions that were less than the budgets for the respective years and authorized the Secretariat to draw down from the cash balance the funds required to cover the shortfall. Total contributions received amounted to \$913,692 in 2022 and \$1,014,949 in 2023. The cash balance as at 31 December 2023 was \$2,653,599 against the forecast of \$2,366,000 (see document UNEP/OzL.Pro.35/5).

16. In 2024, the Secretariat expects to receive 100 per cent of the approved contributions for the year, which may include receipts against unpaid contributions from previous years. Given the approved budget of \$1,477,235, the Secretariat foresees a cash balance of \$2,179,124 at year's end (see table 2).

Table 2

Forecast of receipts, expenditures and cash balance for 2024

(United States dollars)

<i>Description</i>	<i>Amount</i>
Cash balance on 1 January 2024	2 653 599
Add: Estimated receipts	781 175
Less: Estimated expenditures	1 255 650
Estimated cash balance on 31 December 2024	2 179 124

17. Considering the annual trends in receipt of contributions, budget consumption and the cash balance held in the Trust Fund over the last five years, the following two funding options are suggested:

(a) *Option 1*: maintain the same level of annual contributions as the approved contributions for the triennium 2022–2024 (\$782,000).

(b) *Option 2*: Contributions at the level of the recommended budget for each year of the triennium (\$913,040 for 2025, \$928,860 for 2026 and \$1,506,290 for 2027).

18. Parties may wish to consider the two funding options, bearing in mind:

(a) The year-to-year fluctuations in parties' contributions;

(b) The need for stability in the cash balance over the triennium given that the parties will only meet in 2027 to approve the budget and level of contributions for the triennium 2028–2030.

19. Annex III presents parties' contributions for the triennium 2025–2027 for each of the two funding options mentioned above. Table 3 shows the forecast year-end cash balances for the triennium and figure 2 depicts the evolution of the year-end cash balance over the period 2017–2027. In figure 2, the amounts for the triennium 2025–2027 relate to the recommended budget for each year. The forecasts have been calculated based on the following assumptions:

(a) Contributions under funding option 1 will be received at the level of approved contributions for the year, which may include receipts against unpaid contributions for prior years;

(b) Contributions for option 2 will be received in the amount of \$900,000 each year, which amount is estimated based on the level of contributions received from parties in the last five years;

(c) Expenditures will be at the level of 85 per cent of the approved budget.

Table 3

A. Forecast year-end cash balances for the triennium 2025–2027 for funding option 1

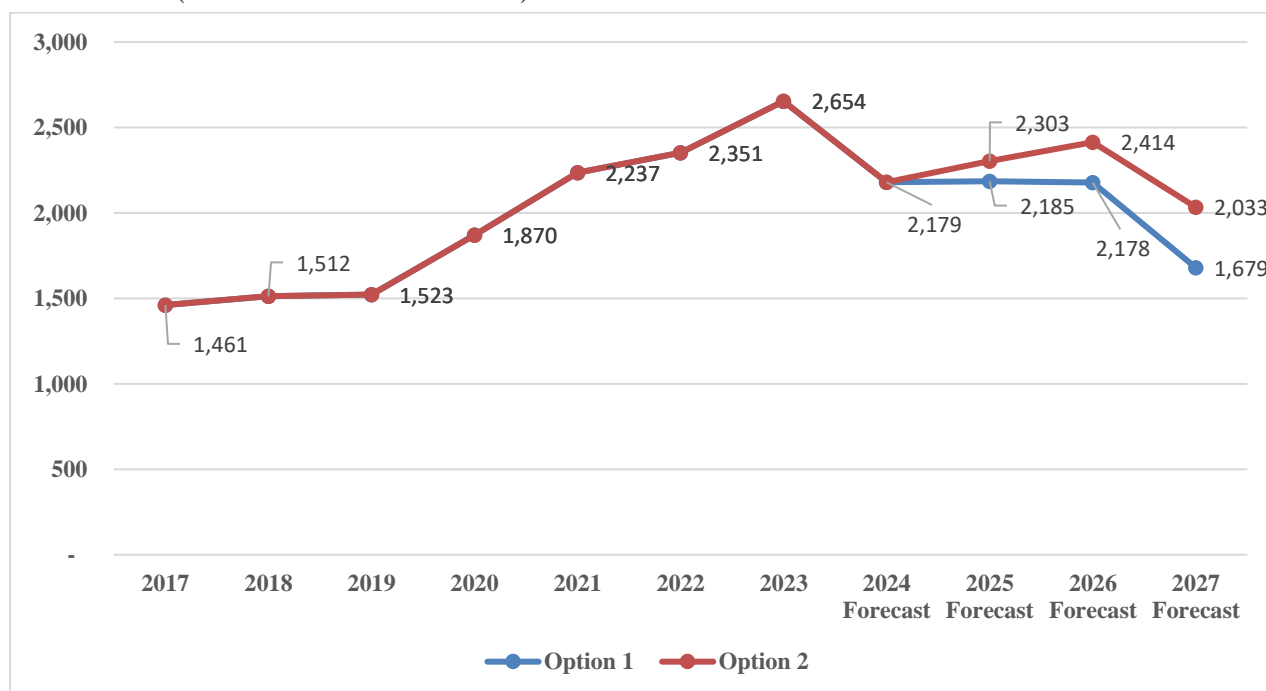
(United States dollars)

	2025		2026		2027	
	<i>Zero nominal growth</i>	<i>Recommended</i>	<i>Zero nominal growth</i>	<i>Recommended</i>	<i>Zero nominal growth</i>	<i>Recommended</i>
Budget	902 192	913 040	902 192	928 860	1 477 235	1 506 290
Cash balance on 31 December	2 179 124	2 179 124	2 194 261	2 185 040	2 209 398	2 177 509
Add: Estimated receipts	782 000	782 000	782 000	782 000	782 000	782 000
Less: Estimated expenditures	766 863	776 084	766 863	789 531	1 255 650	1 280 347
Cash balance on 31 December	2 194 261	2 185 040	2 209 398	2 177 509	1 735 748	1 679 162

B. Forecast year-end cash balances for the triennium 2025–2027 for funding option 2
(United States dollars)

	2025		2026		2027	
	<i>Zero nominal growth</i>	<i>Recommended</i>	<i>Zero nominal growth</i>	<i>Recommended</i>	<i>Zero nominal growth</i>	<i>Recommended</i>
Budget	902 192	913 040	902 192	928 860	1 477 235	1 506 290
Cash balance on 31 December	2 179 124	2 179 124	2 312 261	2 303 040	2 445 398	2 413 509
Add: Estimated receipts	900 000	900 000	900 000	900 000	900 000	900 000
Less: Estimated expenditures	766 863	776 084	766 863	789 531	1 255 650	1 280 347
Cash balance on 31 December	2 312 261	2 303 040	2 445 398	2 413 509	2 089 748	2 033 162

Figure 2
Evolution of the year-end cash balance
(Thousands of United States dollars)



IV. Key observations

20. Parties may wish to consider the following key observations during their deliberations:

(a) For the first time, at the request of the Conference of the Parties, the Secretariat is presenting two scenarios for each year, making a conscious effort to keep the recommended budgets as lean as possible.

(b) Two funding options are presented for the triennium for the parties’ consideration. Contribution levels for option 1 are proposed with a view to minimizing fluctuations in the level of annual payments by parties and maintaining an adequate cash balance during the years before the next meeting of the Conference of the Parties. The Secretariat recommends option 1.

(c) A further update on the 2024 budget performance, the status of contributions and the cash balance as at 30 September 2024 will be provided for the parties’ review in the note by the Secretariat on the matter (UNEP/OzL.Conv.13/INF/2–UNEP/OzL.Pro.36/INF/2).

Annex I

Trust Fund for the Vienna Convention for the Protection of the Ozone Layer: proposed budgets for the triennium 2025–2027

Table AI.1
Summary of the triennium budgets
 (United States dollars)

<i>Cost category</i>	<i>2025</i>		<i>2026</i>		<i>2027</i>	
	<i>Zero nominal growth</i>	<i>Recommended</i>	<i>Zero nominal growth</i>	<i>Recommended</i>	<i>Zero nominal growth</i>	<i>Recommended</i>
Employee salaries, allowances and benefits	698 000	698 000	712 000	712 000	726 000	726 000
Meeting costs	10 000	10 000	10 000	10 000	317 000	317 000
Travel of Article 5 parties	–	–	–	–	180 000	180 000
Staff travel on official business	30 000	30 000	25 000	30 000	25 000	30 000
Other operating costs	60 400	70 000	51 400	70 000	59 288	80 000
Subtotal	798 400	808 000	798 400	822 000	1 307 288	1 333 000
Programme support costs (13 per cent)	103 792	105 040	103 792	106 860	169 947	173 290
Total	902 192	913 040	902 192	928 860	1 477 235	1 506 290

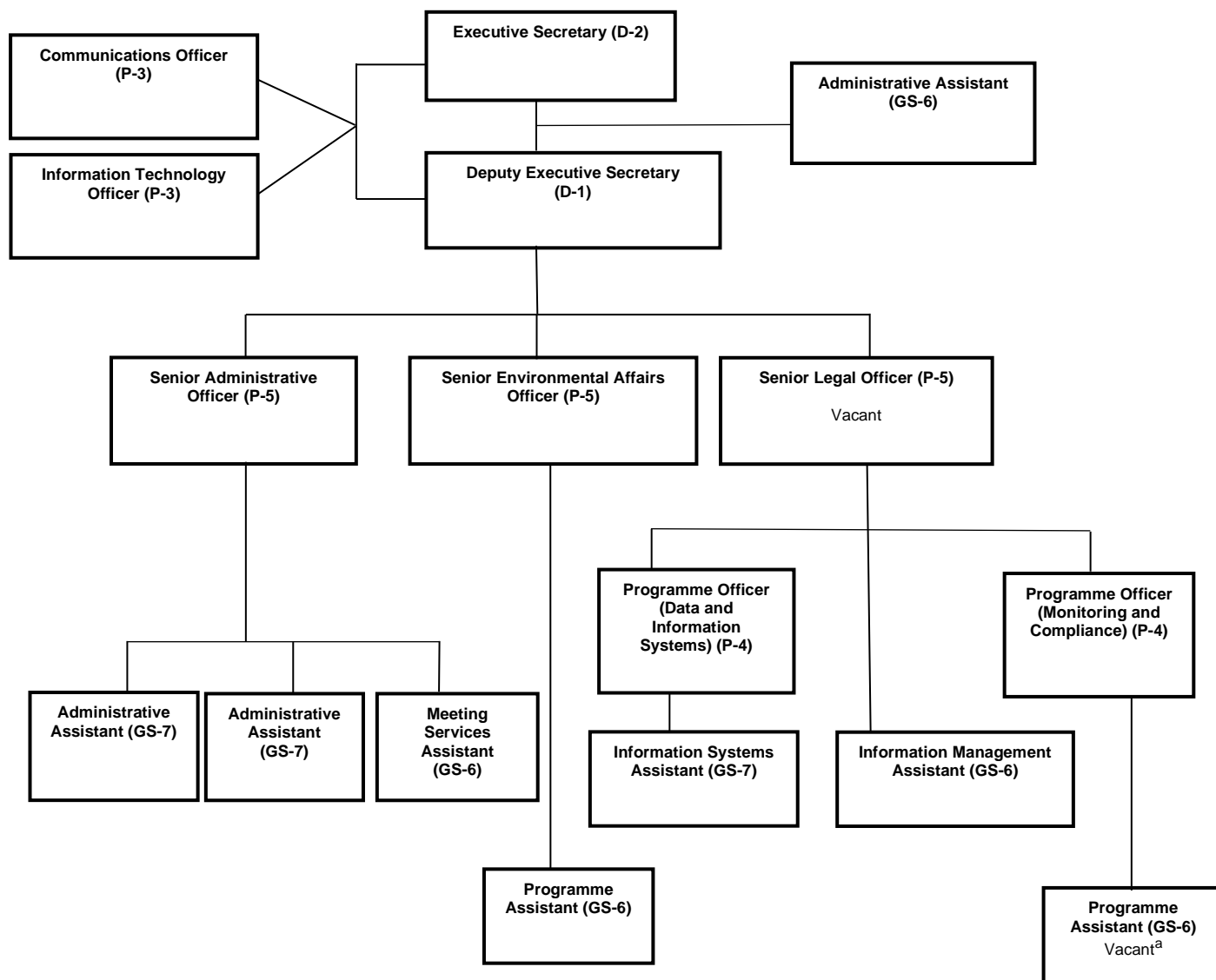
Table AI.2
Detailed triennium budgets
 (United States dollars)

<i>Budget line¹</i>	<i>Cost category</i>	2025		2026		2027	
		<i>Zero nominal growth</i>	<i>Recommended</i>	<i>Zero nominal growth</i>	<i>Recommended</i>	<i>Zero nominal growth</i>	<i>Recommended</i>
1100	Employee salaries, allowances and benefits	698 000	698 000	712 000	712 000	726 000	726 000
1300	Meeting costs						
1310	Conference services costs: meetings of the parties	–	–	–	–	252 000	252 000
1320	Conference services costs: Bureau meetings	–	–	–	–	20 000	20 000
1330	Conference services costs: Ozone Research Managers meeting	–	–	–	–	20 000	20 000
1340	Promotional activities for the protection of the ozone layer	10 000	10 000	10 000	10 000	10 000	10 000
1350	Hospitality	–	–	–	–	15 000	15 000
	Subtotal: meeting costs	10 000	10 000	10 000	10 000	317 000	317 000
3300	Travel of Article 5 parties						
3340	Travel of Article 5 parties: Bureau meetings	–	–	–	–	20 000	20 000
3345	Travel of Article 5 parties: Ozone Research Managers meetings	–	–	–	–	160 000	160 000
	Subtotal: travel of Article 5 parties	–	–	–	–	180 000	180 000
1600	Staff travel on official business	30 000	30 000	25 000	30 000	25 000	30 000
4000–5000	Other operating costs						
4100	Expendable equipment	3 000	5 000	3 000	5 000	3 000	8 000
4200	Non-expendable equipment	5 400	10 000	5 400	10 000	4 788	10 000
4300	Rental of premises	20 000	20 000	20 000	20 000	20 000	20 000
5100	Operation and maintenance of equipment	10 000	10 000	10 000	10 000	10 000	10 000
5200	Reporting costs	3 000	5 000	3 000	5 000	12 000	12 000
5300	Sundry	19 000	20 000	10 000	20 000	9 500	20 000
	Subtotal: other operating costs	60 400	70 000	51 400	70 000	59 288	80 000
	Total direct costs	798 400	808 000	798 400	822 000	1 307 288	1 333 000
	Programme support costs (13 per cent)	103 792	105 040	103 792	106 860	169 947	173 290
	Grand total	902 192	913 040	902 192	928 860	1 477 235	1 506 290

¹ The budget line numbering used in the past has been revised to make it sequential and to align with the budget lines used for the Montreal Protocol trust fund to allow joint budget performance reporting.

Annex II

Ozone Secretariat organization chart and staffing table



Abbreviations: GS – General Service; P – Professional.

^a Pending the recruitment of a GS-6 Programme Assistant, an assistant at the GS-5 level has been recruited on a temporary contract using programme support resources.

Senior management team: Executive Secretary, Deputy Executive Secretary, Senior Legal Officer, Senior Environmental Affairs Officer, Senior Administrative Officer
Administrative and management team: Senior Administrative Officer and all General Service staff
Environmental affairs and assessment panels team: Senior Environmental Affairs Officer and Professional staff
Legal affairs and compliance team: Senior Legal Officer and Professional staff
Information technology team: Communications Officer, Information Technology Officer, Programme Officer (Data and Information Systems), Information Management Assistant, Information Systems Assistant

Summary of posts			
Level	P	GS	Total
D-2	1	–	1
D-1	1	–	1
P-5	3	–	3
P-4	2	–	2
P-3	2	–	2
GS	–	8	8
Total	9	8	17

Staffing table and sources of funding

<i>Level</i>	<i>Professional and higher</i>	<i>General Service</i>	<i>Total</i>
D-2 ^a	1	–	1
P-5 ^a	1	–	1
P-3 ^b	2	–	2
General Service ^c	–	4	4
Total	4	4	8

^a Funded 50 per cent by the Trust Fund for the Vienna Convention and 50 per cent by the Trust Fund for the Montreal Protocol.

^b One post (Communications Officer) funded 100 per cent by the Trust Fund for the Vienna Convention and one post (Information Technology Officer) funded 70 per cent by the Trust Fund for the Montreal Protocol and 30 per cent by the Trust Fund for the Vienna Convention.

^c Two posts funded 100 per cent by the Trust Fund for the Vienna Convention and two posts funded 50 per cent by the Trust Fund for the Vienna Convention and 50 per cent by the Trust Fund for the Montreal Protocol.

Annex III

Proposed options for parties' contributions to the Trust Fund for the Vienna Convention on the Protection of the Ozone Layer

Table AIII.1

Parties' contributions based on funding option 1

(United States dollars)

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Afghanistan	–	–	–	–
Albania	–	–	–	–
Algeria	0.109	851	851	851
Andorra	–	–	–	–
Angola	–	–	–	–
Antigua and Barbuda	–	–	–	–
Argentina	0.718	5 613	5 613	5 613
Armenia	–	–	–	–
Australia	2.107	16 480	16 480	16 480
Austria	0.678	5 301	5 301	5 301
Azerbaijan	–	–	–	–
Bahamas	–	–	–	–
Bahrain	–	–	–	–
Bangladesh	–	–	–	–
Barbados	–	–	–	–
Belarus	–	–	–	–
Belgium	0.827	6 464	6 464	6 464
Belize	–	–	–	–
Benin	–	–	–	–
Bhutan	–	–	–	–
Bolivia (Plurinational State of)	–	–	–	–
Bosnia and Herzegovina	–	–	–	–
Botswana	–	–	–	–
Brazil	2.010	15 715	15 715	15 715
Brunei Darussalam	–	–	–	–
Bulgaria	–	–	–	–
Burkina Faso	–	–	–	–
Burundi	–	–	–	–
Cabo Verde	–	–	–	–
Cambodia	–	–	–	–
Cameroon	–	–	–	–
Canada	2.624	20 516	20 516	20 516
Central African Republic	–	–	–	–
Chad	–	–	–	–
Chile	0.419	3 279	3 279	3 279
China	15.228	119 084	119 084	119 084
Colombia	0.246	1 920	1 920	1 920

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Comoros	–	–	–	–
Congo	–	–	–	–
Cook Islands	–	–	–	–
Costa Rica	–	–	–	–
Côte d'Ivoire	–	–	–	–
Croatia	–	–	–	–
Cuba	–	–	–	–
Cyprus	–	–	–	–
Czechia	0.339	2 654	2 654	2 654
Democratic People's Republic of Korea	–	–	–	–
Democratic Republic of Congo	–	–	–	–
Denmark	0.552	4 317	4 317	4 317
Djibouti	–	–	–	–
Dominica	–	–	–	–
Dominican Republic	–	–	–	–
Ecuador	–	–	–	–
Egypt	0.139	1 085	1 085	1 085
El Salvador	–	–	–	–
Equatorial Guinea	–	–	–	–
Eritrea	–	–	–	–
Estonia	–	–	–	–
Eswatini	–	–	–	–
Ethiopia	–	–	–	–
European Union	2.496	19 517	19 517	19 517
Fiji	–	–	–	–
Finland	0.416	3 255	3 255	3 255
France	4.311	33 709	33 709	33 709
Gabon	–	–	–	–
Gambia	–	–	–	–
Georgia	–	–	–	–
Germany	6.101	47 707	47 707	47 707
Ghana	–	–	–	–
Greece	0.324	2 537	2 537	2 537
Grenada	–	–	–	–
Guatemala	–	–	–	–
Guinea	–	–	–	–
Guinea-Bissau	–	–	–	–
Guyana	–	–	–	–
Haiti	–	–	–	–
Holy See	–	–	–	–
Honduras	–	–	–	–
Hungary	0.228	1 780	1 780	1 780
Iceland	–	–	–	–
India	1.042	8 150	8 150	8 150

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Indonesia	0.548	4 286	4 286	4 286
Iran (Islamic Republic of)	0.370	2 896	2 896	2 896
Iraq	0.128	999	999	999
Ireland	0.438	3 427	3 427	3 427
Israel	0.560	4 380	4 380	4 380
Italy	3.184	24 896	24 896	24 896
Jamaica	–	–	–	–
Japan	8.019	62 711	62 711	62 711
Jordan	–	–	–	–
Kazakhstan	0.133	1 038	1 038	1 038
Kenya	–	–	–	–
Kiribati	–	–	–	–
Kuwait	0.234	1 827	1 827	1 827
Kyrgyzstan	–	–	–	–
Lao People's Democratic Republic	–	–	–	–
Latvia	–	–	–	–
Lebanon	–	–	–	–
Lesotho	–	–	–	–
Liberia	–	–	–	–
Libya	–	–	–	–
Liechtenstein	–	–	–	–
Lithuania	–	–	–	–
Luxembourg	–	–	–	–
Madagascar	–	–	–	–
Malawi	–	–	–	–
Malaysia	0.347	2 717	2 717	2 717
Maldives	–	–	–	–
Mali	–	–	–	–
Malta	–	–	–	–
Marshall Islands	–	–	–	–
Mauritania	–	–	–	–
Mauritius	–	–	–	–
Mexico	1.219	9 532	9 532	9 532
Micronesia (Federated States of)	–	–	–	–
Monaco	–	–	–	–
Mongolia	–	–	–	–
Montenegro	–	–	–	–
Morocco	–	–	–	–
Mozambique	–	–	–	–
Myanmar	–	–	–	–
Namibia	–	–	–	–
Nauru	–	–	–	–
Nepal	–	–	–	–
Netherlands (Kingdom of the)	1.375	10 750	10 750	10 750

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
New Zealand	0.308	2 412	2 412	2 412
Nicaragua	–	–	–	–
Niger	–	–	–	–
Nigeria	0.182	1 421	1 421	1 421
Niue	–	–	–	–
North Macedonia	–	–	–	–
Norway	0.678	5 301	5 301	5 301
Oman	0.111	867	867	867
Pakistan	0.114	890	890	890
Palau	–	–	–	–
Panama	–	–	–	–
Papua New Guinea	–	–	–	–
Paraguay	–	–	–	–
Peru	0.163	1 272	1 272	1 272
Philippines	0.212	1 655	1 655	1 655
Poland	0.836	6 534	6 534	6 534
Portugal	0.352	2 756	2 756	2 756
Qatar	0.269	2 100	2 100	2 100
Republic of Korea	2.570	20 095	20 095	20 095
Republic of Moldova	–	–	–	–
Romania	0.311	2 436	2 436	2 436
Russian Federation	1.863	14 567	14 567	14 567
Rwanda	–	–	–	–
Saint Kitts and Nevis	–	–	–	–
Saint Lucia	–	–	–	–
Saint Vincent and the Grenadines	–	–	–	–
Samoa	–	–	–	–
San Marino	–	–	–	–
Sao Tome and Principe	–	–	–	–
Saudi Arabia	1.182	9 243	9 243	9 243
Senegal	–	–	–	–
Serbia	–	–	–	–
Seychelles	–	–	–	–
Sierra Leone	–	–	–	–
Singapore	0.503	3 935	3 935	3 935
Slovakia	0.155	1 210	1 210	1 210
Slovenia	–	–	–	–
Solomon Islands	–	–	–	–
Somalia	–	–	–	–
South Africa	0.244	1 905	1 905	1 905
South Sudan	–	–	–	–
Spain	2.130	16 660	16 660	16 660
Sri Lanka	–	–	–	–
State of Palestine	–	–	–	–
Sudan	–	–	–	–

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Suriname	–	–	–	–
Sweden	0.870	6 800	6 800	6 800
Switzerland	1.132	8 853	8 853	8 853
Syrian Arab Republic	–	–	–	–
Tajikistan	–	–	–	–
Thailand	0.367	2 873	2 873	2 873
Timor-Leste	–	–	–	–
Togo	–	–	–	–
Tonga	–	–	–	–
Trinidad and Tobago	–	–	–	–
Tunisia	–	–	–	–
Türkiye	0.844	6 597	6 597	6 597
Turkmenistan	–	–	–	–
Tuvalu	–	–	–	–
Uganda	–	–	–	–
Ukraine	–	–	–	–
United Arab Emirates	0.634	4 957	4 957	4 957
United Kingdom of Great Britain and Northern Ireland	4.368	34 154	34 154	34 154
United Republic of Tanzania	–	–	–	–
United States of America	21.963	171 748	171 748	171 748
Uruguay	–	–	–	–
Uzbekistan	–	–	–	–
Vanuatu	–	–	–	–
Venezuela (Bolivarian Republic of)	0.175	1 366	1 366	1 366
Viet Nam	–	–	–	–
Yemen	–	–	–	–
Zambia	–	–	–	–
Zimbabwe	–	–	–	–
Total	100.000	782 000	782 000	782 000

^a General Assembly resolution 76/238 on the scale of assessments for the apportionment of the expenses of the United Nations stipulates a maximum assessment rate of 22 per cent for the period 2022–2024.

Table AIII.2
Parties' contributions based on funding option 2

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Afghanistan	–	–	–	–
Albania	–	–	–	–
Algeria	0.109	994	1 011	1 639
Andorra	–	–	–	–
Angola	–	–	–	–
Antigua and Barbuda	–	–	–	–
Argentina	0.718	6 554	6 667	10 812
Armenia	–	–	–	–
Australia	2.107	19 242	19 575	31 743
Austria	0.678	6 189	6 296	10 210
Azerbaijan	–	–	–	–
Bahamas	–	–	–	–
Bahrain	–	–	–	–
Bangladesh	–	–	–	–
Barbados	–	–	–	–
Belarus	–	–	–	–
Belgium	0.827	7 547	7 678	12 451
Belize	–	–	–	–
Benin	–	–	–	–
Bhutan	–	–	–	–
Bolivia (Plurinational State of)	–	–	–	–
Bosnia and Herzegovina	–	–	–	–
Botswana	–	–	–	–
Brazil	2.010	18 348	18 666	30 270
Brunei Darussalam	–	–	–	–
Bulgaria	–	–	–	–
Burkina Faso	–	–	–	–
Burundi	–	–	–	–
Cabo Verde	–	–	–	–
Cambodia	–	–	–	–
Cameroon	–	–	–	–
Canada	2.624	23 954	24 369	39 518
Central African Republic	–	–	–	–
Chad	–	–	–	–
Chile	0.419	3 828	3 895	6 316
China	15.228	139 039	141 448	229 380
Colombia	0.246	2 242	2 281	3 699
Comoros	–	–	–	–
Congo	–	–	–	–
Cook Islands	–	–	–	–
Costa Rica	–	–	–	–
Côte d'Ivoire	–	–	–	–
Croatia	–	–	–	–

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Cuba	–	–	–	–
Cyprus	–	–	–	–
Czechia	0.339	3 099	3 153	5 113
Democratic People's Republic of Korea	–	–	–	–
Democratic Republic of Congo	–	–	–	–
Denmark	0.552	5 041	5 128	8 316
Djibouti	–	–	–	–
Dominica	–	–	–	–
Dominican Republic	–	–	–	–
Ecuador	–	–	–	–
Egypt	0.139	1 267	1 289	2 090
El Salvador	–	–	–	–
Equatorial Guinea	–	–	–	–
Eritrea	–	–	–	–
Estonia	–	–	–	–
Eswatini	–	–	–	–
Ethiopia	–	–	–	–
European Union	2.496	22 787	23 182	37 593
Fiji	–	–	–	–
Finland	0.416	3 801	3 867	6 271
France	4.311	39 358	40 040	64 931
Gabon	–	–	–	–
Gambia	–	–	–	–
Georgia	–	–	–	–
Germany	6.101	55 701	56 666	91 893
Ghana	–	–	–	–
Greece	0.324	2 962	3 014	4 887
Grenada	–	–	–	–
Guatemala	–	–	–	–
Guinea	–	–	–	–
Guinea-Bissau	–	–	–	–
Guyana	–	–	–	–
Haiti	–	–	–	–
Holy See	–	–	–	–
Honduras	–	–	–	–
Hungary	0.228	2 078	2 114	3 429
Iceland	–	–	–	–
India	1.042	9 516	9 681	15 699
Indonesia	0.548	5 004	5 091	8 255
Iran (Islamic Republic of)	0.370	3 382	3 440	5 579
Iraq	0.128	1 167	1 187	1 925
Ireland	0.438	4 001	4 071	6 601
Israel	0.560	5 113	5 202	8 436
Italy	3.184	29 067	29 571	47 954

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Jamaica	-	-	-	-
Japan	8.019	73 220	74 489	120 795
Jordan	-	-	-	-
Kazakhstan	0.133	1 212	1 233	2 000
Kenya	-	-	-	-
Kiribati	-	-	-	-
Kuwait	0.234	2 133	2 170	3 519
Kyrgyzstan	-	-	-	-
Lao People's Democratic Republic	-	-	-	-
Latvia	-	-	-	-
Lebanon	-	-	-	-
Lesotho	-	-	-	-
Liberia	-	-	-	-
Libya	-	-	-	-
Liechtenstein	-	-	-	-
Lithuania	-	-	-	-
Luxembourg	-	-	-	-
Madagascar	-	-	-	-
Malawi	-	-	-	-
Malaysia	0.347	3 172	3 227	5 233
Maldives	-	-	-	-
Mali	-	-	-	-
Malta	-	-	-	-
Marshall Islands	-	-	-	-
Mauritania	-	-	-	-
Mauritius	-	-	-	-
Mexico	1.219	11 129	11 322	18 361
Micronesia (Federated States of)	-	-	-	-
Monaco	-	-	-	-
Mongolia	-	-	-	-
Montenegro	-	-	-	-
Morocco	-	-	-	-
Mozambique	-	-	-	-
Myanmar	-	-	-	-
Namibia	-	-	-	-
Nauru	-	-	-	-
Nepal	-	-	-	-
Netherlands (Kingdom of the)	1.375	12 552	12 769	20 706
New Zealand	0.308	2 817	2 865	4 647
Nicaragua	-	-	-	-
Niger	-	-	-	-
Nigeria	0.182	1 659	1 688	2 737
Niue	-	-	-	-
North Macedonia	-	-	-	-
Norway	0.678	6 189	6 296	10 210

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Oman	0.111	1 012	1 029	1 669
Pakistan	0.114	1 039	1 057	1 714
Palau	–	–	–	–
Panama	–	–	–	–
Papua New Guinea	–	–	–	–
Paraguay	–	–	–	–
Peru	0.163	1 486	1 511	2 451
Philippines	0.212	1 932	1 966	3 188
Poland	0.836	7 629	7 761	12 586
Portugal	0.352	3 218	3 273	5 308
Qatar	0.269	2 452	2 494	4 045
Republic of Korea	2.570	23 462	23 868	38 706
Republic of Moldova	–	–	–	–
Romania	0.311	2 844	2 893	4 692
Russian Federation	1.863	17 008	17 303	28 060
Rwanda	–	–	–	–
Saint Kitts and Nevis	–	–	–	–
Saint Lucia	–	–	–	–
Saint Vincent and the Grenadines	–	–	–	–
Samoa	–	–	–	–
San Marino	–	–	–	–
Sao Tome and Principe	–	–	–	–
Saudi Arabia	1.182	10 792	10 979	17 804
Senegal	–	–	–	–
Serbia	–	–	–	–
Seychelles	–	–	–	–
Sierra Leone	–	–	–	–
Singapore	0.503	4 594	4 674	7 579
Slovakia	0.155	1 413	1 437	2 331
Slovenia	–	–	–	–
Solomon Islands	–	–	–	–
Somalia	–	–	–	–
South Africa	0.244	2 224	2 263	3 669
South Sudan	–	–	–	–
Spain	2.130	19 451	19 788	32 090
Sri Lanka	–	–	–	–
State of Palestine	–	–	–	–
Sudan	–	–	–	–
Suriname	–	–	–	–
Sweden	0.870	7 939	8 077	13 098
Switzerland	1.132	10 336	10 515	17 052
Syrian Arab Republic	–	–	–	–
Tajikistan	–	–	–	–
Thailand	0.367	3 354	3 412	5 534
Timor-Leste	–	–	–	–

<i>Party</i>	<i>Adjusted United Nations scale with 22 per cent maximum assessment rate considered^a</i>	<i>2025 contribution</i>	<i>2026 contribution</i>	<i>2027 contribution</i>
Togo	–	–	–	–
Tonga	–	–	–	–
Trinidad and Tobago	–	–	–	–
Tunisia	–	–	–	–
Türkiye	0.844	7 702	7 836	12 707
Turkmenistan	–	–	–	–
Tuvalu	–	–	–	–
Uganda	–	–	–	–
Ukraine	–	–	–	–
United Arab Emirates	0.634	5 788	5 888	9 549
United Kingdom of Great Britain and Northern Ireland	4.368	39 878	40 569	65 788
United Republic of Tanzania	–	–	–	–
United States of America	21.963	200 528	204 003	330 820
Uruguay	–	–	–	–
Uzbekistan	–	–	–	–
Vanuatu	–	–	–	–
Venezuela (Bolivarian Republic of)	0.175	1 595	1 623	2 632
Viet Nam	–	–	–	–
Yemen	–	–	–	–
Zambia	–	–	–	–
Zimbabwe	–	–	–	–
Total	100.000	913 040	928 860	1 506 290

^a General Assembly resolution 76/238 on the scale of assessments for the apportionment of the expenses of the United Nations stipulates a maximum assessment rate of 22 per cent for the period 2022–2024.